

Fall 2012 Student Profile

College Prepared FTIC		Unprepared for College FTIC		Total Student Enrollment	
n=516	62%	n=319	38%	n=4902	
Gender	%	Gender	%	Gender	%
Male	48%	Male	45%	Male	38%
Female	52%	Female	55%	Female	62%
Age	%	Age	%	Age	%
Under 18	3%	Under 18	2%	Under 18	17%
18-24	78%	18-24	72%	18-24	44%
25-49	16%	25-49	23%	25-49	35%
50 or Over	3%	50 or Over	3%	50 or Over	5%
Ethnicity/Race	%	Ethnicity/Race	%	Ethnicity/Race	%
Hispanic/Latino	12%	Hispanic/Latino	14%	Hispanic/Latino	11%
Black or African American	5%	Black or African American	8%	Black or African American	6%
White	75%	White	63%	White	73%
Other	8%	Other	15%	Other	11%

FTIC: First time in college; those students enrolling as college students for the first time in fall 2012

College Prepared: Students who did not attempt any developmental courses in fall 2012

Unprepared for College: Students who attempted at least one developmental course in fall 2012

A1--By 2016, have a 20% increase in enrollment overall, ensuring representation of the diversity of our community (from 4900 to 5880)

Fall 2012 FTIC (Target: 1002)	Overall Fall Enrollment (Target: 5882)	FY2012 Service Area Demographics
n=835	n=4902	
Gender %	Gender %	Gender %
Male 47%	Male 38%	Male 50%
Female 53%	Female 62%	Female 49%
Age %	Age %	Age %
Under 18 3%	Under 18 17%	Under 18 24%
18-24 76%	18-24 44%	18-24 8%
25-49 18%	25-49 35%	25-49 31%
50 or Over 3%	50 or Over 5%	50 or Over 37%
Ethnicity/Race %	Ethnicity/Race %	Ethnicity/Race %
Hispanic/Latino 13%	Hispanic/Latino 11%	Hispanic/Latino 14%
Black or African American 6%	Black or African American 6%	Black or African American 7%
White 70%	White 73%	White 76%
Other 10%	Other 11%	Other 4%

FTIC: First time in college; those students enrolling as college students for the first time in Fall 2012

Service Area Demographics: THECB Accountability system (gender/ethnicity); www.census.gov (age)

A2--By 2016, have a 30% increase in online enrollment, ensuring the representation of the diversity of our community (from about 1700 to 2200)

Fall 2012 FTIC Online Enrollment (Target: 274)		Overall Fall 2012 Online Enrollment (Target: 2284)		FY2012 Service Area Demographics	
n=211	25%	n=1757	36%		
Gender	%	Gender	%	Gender	%
Male	38%	Male	31%	Male	50%
Female	61%	Female	69%	Female	49%
Age	%	Age	%	Age	%
Under 18	3%	Under 18	11%	Under 18	24%
18-24	71%	18-24	42%	18-24	8%
25-49	23%	25-49	42%	25-49	31%
50 or Over	3%	50 or Over	5%	50 or Over	37%
Ethnicity/Race	%	Ethnicity/Race	%	Ethnicity/Race	%
Hispanic/Latino	7%	Hispanic/Latino	10%	Hispanic/Latino	14%
Black or African American	4%	Black or African American	5%	Black or African American	7%
White	76%	White	73%	White	76%
Other	12%	Other	11%	Other	4%

FTIC: First time in college; those students enrolling as college students for the first time in Fall 2012

Service Area Demographics: THECB Accountability system (gender/ethnicity); www.census.gov (age)

Online Students: students enrolled in at least one internet course

A2B--By 2016, have a 30% increase in online exclusive enrollment, ensuring the resrepresentation of the diversity of our community (from 550 to 713)

Fall 2012 FTIC Online-Exclusive Enrollment (Target: 57)	Overall Fall 2012 Online-Exclusive Enrollment (Target: 714)	FY2012 Service Area Demographics
n=44 5%	n=549 11%	
Gender %	Gender %	Gender %
Male 41%	Male 27%	Male 50%
Female 59%	Female 73%	Female 49%
Age %	Age %	Age %
Under 18 2%	Under 18 21%	Under 18 24%
18-24 64%	18-24 31%	18-24 8%
25-49 34%	25-49 44%	25-49 31%
50 or Over 0%	50 or Over 5%	50 or Over 37%
Ethnicity/Race %	Ethnicity/Race %	Ethnicity/Race %
Hispanic/Latino 7%	Hispanic/Latino 9%	Hispanic/Latino 14%
Black or African American 2%	Black or African American 7%	Black or African American 7%
White 77%	White 75%	White 76%
Other 14%	Other 10%	Other 4%

FTIC: First time in college; those students enrolling as college students for the first time in Fall 2012

Service Area Demographics: THECB Accountability system (gender/ethnicity); www.census.gov (age)

Online Exclusive Students: students enrolled in exclusively online courses; no face-to-face, hybrid, ITV, etc

A3--By 2016, have an Increase in non-credit enrollment by 20% ensuring representation of the diversity of our community

FY 2013 Continuing Education Enrollment (Target: 3088)	FY 2013 ABE Enrollment* (Target: 1535)	FY2012 Service Area Demographics
n=2573	n=1279	
Gender %	Gender %	Gender %
Male 39%	Male 0%	Male 50%
Female 61%	Female 0%	Female 49%
Age %	Age %	Age %
Under 18 0%	Under 18 0%	Under 18 24%
18-24 20%	18-24 0%	18-24 8%
25-49 60%	25-49 0%	25-49 31%
50 or Over 19%	50 or Over 0%	50 or Over 37%
Ethnicity/Race %	Ethnicity/Race %	Ethnicity/Race %
Hispanic/Latino 15%	Hispanic/Latino 0%	Hispanic/Latino 14%
Black or African American 5%	Black or African American 0%	Black or African American 7%
White 64%	White 0%	White 76%
Other 16%	Other 0%	Other 4%

FY 2013 Continuing Education Enrollment: annual enrollment (121Q, 122Q, 123Q, 124Q); source: CBM00A

Service Area Demographics: THECB Accountability system (gender/ethnicity); www.census.gov (age)

ABE Data is from in-house tracking; only tracks attendance and progress, not demographics