

Strategic Planning and Budgeting Timeline

Planning Year is June 1 to May 31

Budget Year is September 1 to August 31

Assessment Year is August 25 to May 22

June 1	New planning year begins
September 30	First quarterly status reports due in SPOL for all planning objectives
November 3	Fall 1 st 8-Week Core Assessment Reports Due
December 19	Fall 2 nd 8-week and 16-week Core Assessment Reports Due Second quarterly report due in SPOL for all planning objectives
April 1	Third quarterly report due in SPOL for all planning objectives New planning year opened for upcoming planning year objectives to be entered Budget input opened in SPOL for upcoming year Training held for budget input
April 3	Spring 1 st 8-Week Core Assessment Reports Due
April 15	Budgets due in SPOL by planning units <u>and</u> submitted <u>and</u> approved by each level of reporting
April 30	Vice President's final budgets are submitted for budget negotiations
May 1	Budget Hearings for Enhanced Budget Requests
May 22	Spring 2 nd 8-week and 16-week Core Assessment Reports Due Fall-Spring 2014-2015 Program Learning Outcome Assessment Reports Due Fall-Spring 2013-2014 Documentation of Improvement Program Learning Outcome Assessment Reports Due
May 31	End of year planning unit reports including assessment results, use of results and gap analysis due for all planning objectives New planning year objectives approved
June – July	Executive Council refines budget based on legislative actions and other available data
August 30	Final budget approved by Board of Trustees